

QUICK FACTS ABOUT DSS IN

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Number of people eligible for Medicaid/MC+ services 1,440 Medicaid/MC+ dollars spent in state fiscal year 2005 ⁽¹⁾ \$6.5 mil Estimated portion of \$6.5 mil that was federal dollars \$3.9 mil Medicaid/MC+ dollars for inpatient hospital services \$0.9 mil Medicaid/MC+ dollars for physician services \$0.6 mil Medicaid/MC+ dollars for pharmacy services \$1.3 mil Medicaid/MC+ dollars for pharmacy services \$1.8 mil Medicaid/MC+ dollars for managed care payments NA Family Support Child support collections (IV-D and non-IV-D) \$1.0 mil Average monthly temporary assistance families 47 Total temporary assistance payments \$0.1 mil Average monthly food stamp benefit recipients 1,001 Total food stamp benefits received \$0.8 mil Children involved in hotline reports 129 Children with family assessments 72 Children with family assessments 72 Children adopted 1 Total Children's Services expenditures \$0.3 mil Average monthly children receiving subsidized child care ^[2] \$0.1 mil </th <th>Medicaid/MC+</th> <th></th>	Medicaid/MC+		
Estimated portion of \$6.5 mil that was federal dollars \$3.9 mil Medicaid/MC+ dollars for inpatient hospital services \$0.6 mil Medicaid/MC+ dollars for physician services \$1.3 mil Medicaid/MC+ dollars for nursing home services \$1.8 mil Medicaid/MC+ dollars for pharmacy services \$1.8 mil Medicaid/MC+ dollars for managed care payments NA Family Support Child support collections (IV-D and non-IV-D) \$1.0 mil Average monthly temporary assistance families 47 Total temporary assistance payments \$0.1 mil Average monthly food stamp benefit recipients 1,001 Total food stamp benefits received \$0.8 mil Children involved in hottine reports 129 Children with probable cause abuse or neglect 17 Children with family assessments 72 Children in custody during SFY-2005 39 Average monthly children in custody 26 Children adopted 1 Total Children's Services expenditures \$0.3 mil Average monthly children receiving subsidized child care ⁽²⁾ \$0.1 mil <td colsp<="" td=""><td></td><td>1,440</td></td>	<td></td> <td>1,440</td>		1,440
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Medicaid/MC+ dollars for nursing home services\$1.8 milMedicaid/MC+ dollars for pharmacy services\$1.8 milMedicaid/MC+ dollars for managed care paymentsNAFamily SupportChild support collections (IV-D and non-IV-D)\$1.0 milAverage monthly temporary assistance families47Total temporary assistance payments\$0.1 milAverage monthly food stamp benefit recipients1,001Total food stamp benefits received\$0.8 milChild welfareChildren involved in hotline reports129Children with probable cause abuse or neglect17Children with family assessments72Children in custody during SFY-200539Average monthly children in custody26Children adopted1Total Children's Services expenditures\$0.3 milAverage monthly children receiving subsidized child care ⁽²⁾ 41Child care expenditures ⁽²⁾ \$0.1 milYouth Services	Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil	
Medicaid/MC+ dollars for pharmacy services\$1.8 milMedicaid/MC+ dollars for managed care paymentsNAFamily Support***Child support collections (IV-D and non-IV-D)\$1.0 milAverage monthly temporary assistance families47Total temporary assistance payments\$0.1 milAverage monthly food stamp benefit recipients1,001Total food stamp benefits received\$0.8 milChild Welfare129Children involved in hotline reports129Children with probable cause abuse or neglect17Children with family assessments72Children in custody during SFY-200539Average monthly children in custody26Children adopted1Total Children's Services expenditures\$0.3 milAverage monthly children receiving subsidized child care(2)41Child care expenditures(2)\$0.1 milYouth Services\$0.1 mil	Medicaid/MC+ dollars for physician services	\$0.6 mil	
Medicaid/MC+ dollars for managed care payments NA Family Support Child support collections (IV-D and non-IV-D) \$1.0 mill Average monthly temporary assistance families 47 Total temporary assistance payments \$0.1 mil Average monthly food stamp benefit recipients 1,001 Total food stamp benefits received \$0.8 mil Child Welfare Children involved in hotline reports 129 Children with probable cause abuse or neglect 17 Children with family assessments 72 Children in custody during SFY-2005 39 Average monthly children in custody 26 Children adopted 1 Total Children's Services expenditures \$0.3 mil Average monthly children receiving subsidized child care ⁽²⁾ 41 Child care expenditures ⁽²⁾ \$0.1 mil Youth Services	Medicaid/MC+ dollars for nursing home services	\$1.3 mil	
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Child support collections (IV-D and non-IV-D) \$1.0 mil Average monthly temporary assistance families 47 Total temporary assistance payments \$0.1 mil Average monthly food stamp benefit recipients 1,001 Total food stamp benefits received \$0.8 mil Child Welfare Children involved in hotline reports 129 Children with probable cause abuse or neglect 17 Children with family assessments 72 Children in custody during SFY-2005 39 Average monthly children in custody 26 Children adopted 1 Total Children's Services expenditures \$0.3 mil Average monthly children receiving subsidized child care ⁽²⁾ 41 Child care expenditures ⁽²⁾ \$0.1 mil Youth Services	Medicaid/MC+ dollars for managed care payments	NA	
Average monthly temporary assistance families \$0.1 mil \$0.1 mil \$0.1 mil \$0.1 mil \$0.1 mil \$0.1 mil \$0.8 mil \$0.9 mil \$0	Family Support		
Total temporary assistance payments \$0.1 mil Average monthly food stamp benefit recipients 1,001 Total food stamp benefits received \$0.8 mil Child Welfare Children involved in hotline reports 129 Children with probable cause abuse or neglect 17 Children with family assessments 72 Children in custody during SFY-2005 39 Average monthly children in custody 26 Children adopted 1 Total Children's Services expenditures \$0.3 mil Average monthly children receiving subsidized child care 20 Child care expenditures 20 So.1 mil Youth Services	Child support collections (IV-D and non-IV-D)	\$1.0 mil	
Average monthly food stamp benefit recipients 1,001 Total food stamp benefits received \$0.8 mil Child Welfare Children involved in hotline reports 129 Children with probable cause abuse or neglect 177 Children with family assessments 722 Children in custody during SFY-2005 39 Average monthly children in custody 26 Children adopted 1 Total Children's Services expenditures \$0.3 mil Average monthly children receiving subsidized child care 20 Child care expenditures \$0.1 mil Youth Services	Average monthly temporary assistance families	47	
Total food stamp benefits received \$0.8 mil Child Welfare Children involved in hotline reports 129 Children with probable cause abuse or neglect 177 Children with family assessments 72 Children in custody during SFY-2005 399 Average monthly children in custody 266 Children adopted 11 Total Children's Services expenditures \$0.3 mil Average monthly children receiving subsidized child care 20 Child care expenditures \$0.3 mil Average monthly children receiving subsidized Solution 19 Child care expenditures \$0.3 mil Solution 19 Touth Services	Total temporary assistance payments	\$0.1 mil	
Child WelfareChildren involved in hotline reports129Children with probable cause abuse or neglect17Children with family assessments72Children in custody during SFY-200539Average monthly children in custody26Children adopted1Total Children's Services expenditures\$0.3 milAverage monthly children receiving subsidized child care ⁽²⁾ 41Child care expenditures ⁽²⁾ \$0.1 milYouth Services	Average monthly food stamp benefit recipients	1,001	
Children involved in hotline reports129Children with probable cause abuse or neglect17Children with family assessments72Children in custody during SFY-200539Average monthly children in custody26Children adopted1Total Children's Services expenditures\$0.3 milAverage monthly children receiving subsidized child care ⁽²⁾ 41Child care expenditures ⁽²⁾ \$0.1 milYouth Services	Total food stamp benefits received	\$0.8 mil	
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Children with family assessments 72 Children in custody during SFY-2005 39 Average monthly children in custody 26 Children adopted 1 Total Children's Services expenditures \$0.3 mil Average monthly children receiving subsidized child care ⁽²⁾ 41 Child care expenditures ⁽²⁾ \$0.1 mil	Children involved in hotline reports	129	
Children in custody during SFY-2005 Average monthly children in custody Children adopted Total Children's Services expenditures Average monthly children receiving subsidized child care ⁽²⁾ Child care expenditures ⁽²⁾ Youth Services	Children with probable cause abuse or neglect	17	
Average monthly children in custody Children adopted Total Children's Services expenditures Average monthly children receiving subsidized child care ⁽²⁾ Child care expenditures ⁽²⁾ Youth Services 26 \$0.3 mil 41 Child care expenditures ⁽²⁾ \$0.1 mil	Children with family assessments	72	
Children adopted 1 Total Children's Services expenditures \$0.3 mil Average monthly children receiving subsidized child care ⁽²⁾ 41 Child care expenditures ⁽²⁾ \$0.1 mil Youth Services	Children in custody during SFY-2005	39	
Total Children's Services expenditures Average monthly children receiving subsidized child care ⁽²⁾ Child care expenditures ⁽²⁾ Youth Services \$0.3 mil 41 \$0.1 mil	Average monthly children in custody	26	
Average monthly children receiving subsidized child care ⁽²⁾ Child care expenditures ⁽²⁾ Youth Services 41 \$0.1 mil	Children adopted	1	
Child care expenditures ⁽²⁾ \$0.1 mil Youth Services	Total Children's Services expenditures	\$0.3 mil	
Youth Services	Average monthly children receiving subsidized child care ⁽²⁾	41	
	Child care expenditures ⁽²⁾	\$0.1 mil	
Youths committed 1	Youth Services		
	Youths committed	1	

Average monthly youths in DYS custody

⁽¹⁾ Excludes Buy-In.